

1080 - Secretary Of State

Project Name: Data Processing System

Description: This project will acquire and implement software systems to replace the mainframe Central Indexing System and the AS400, which are used to administer Secretary of State's business services, licensing, and administration processes.

Overall Project Status: Yellow

LPO Summary: No additional work has been done on the product this quarter. The current budget baseline was updated to reflect the scope addition of the Campaign Finance module. The contract between the State and vendor has been amended and restated. The original vendor will now act as a time and materials subcontractor to the Information Technology Department (ITD). ITD has taken technical ownership of the project and a new re-plan is underway. This project is operating under a re-plan that has expired and no new baseline end date has been accepted at this time. At the end of Quarter 1, 2011, the project was 171% BEHIND schedule when measured against the original baselines. No additional work has been done on the product this quarter.

Schedule Variance: 33.8 % Behind **Budget Variance:** 11.8 % Under

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
11/11/2008	09/28/2009	06/28/2010	19	\$ 697,961	\$ 798,011	\$ 613,010	\$ 2,500,000

1100 - Office of Management and Budget

Project Name: North Dakota Public Reporting Website

Description: This project was requested by the North Dakota State Legislature during the previous session to develop and make publicly available an aggregate and searchable budget database website. The project will encompass PeopleSoft Financial and Human Capital Management data from North Dakota University System and ND State Government. 54-44.1-18. Searchable database of expenditures. (Source: S.L. 2009, ch. 46, 35.)

Overall Project Status: Green

LPO Summary: The public reporting website went live on 3/31/11, and has moved into the final phase of the project - post production support. The project is currently on schedule and should finish by 6/30/11. The project is currently under budget and should continue that trend through the end of the project.

Schedule Variance: 0.0 % Ahead **Budget Variance:** 27.9 % Under

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
01/21/2011	06/30/2011	N/A	5	\$ 315,911	N/A	\$ 208,561	\$ 254,324

1120 - Information Technology Department

Project Name: North Dakota Statewide Longitudinal Data System (formerly EdSmart)

Description: The State of North Dakota (ND) is working towards the goals of improving student achievement in K-12 schools and ensuring that K-12 students transition successfully from K-12 to postsecondary education and the workforce. Currently, each agency collects some type of performance data, however data collected within each agency does not always provide a full picture of longitudinal outcomes (how participants fared over a length of time). While ND has experience linking educational and workforce data with the current Follow-up Information on North Dakota Education and Training (FINDET) System, ND needs to develop an architecture to provide the longitudinal data required to perform the research for program evaluation over time. ND has made progress toward planning a Statewide Longitudinal Data System (SLDS) and is prepared to initiate the building of this system.

Overall Project Status: Green

LPO Summary: The project plan was approved and the project moved into the execution phase. The project team is planning a proof of concept to determine if iMart (the ETL and staging tool for the K-12 data warehouse) can expand to become the tool that is used for the SLDS. Additionally, the team is working on Workforce Accountability reports and Adult Ed and CTE federal reports while analyzing immunization data sharing potential. Work has also begun to devise the concept of the "master person index," which will also be available within the proof of concept.

Of note in the variance is that the budget is 69.5% under budget. This is due to ITD having not yet utilized an additional Business Intelligence Analyst which is in the original planned budget.

Schedule Variance: 1.3 % Behind **Budget Variance:** 59.5 % Under

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
02/01/2011	12/21/2012	N/A	22	\$ 4,691,649	\$ 1,929,000	\$ 30,200	\$ 1,860,150

1250 - Attorney General

Project Name: Crime Lab Information Management System

Description: The North Dakota Office of Attorney General's Crime Lab Division sought to find a Crime Lab Information Management System (LIMS) that will provide the Crime Lab the functionality to manage information tracking evidence, related to cases, training records, statistical information, tracking of techniques in the analysis, identifications, and comparisons of physical evidence involved in the investigation and prosecution of criminal offenses statewide. This system will be designed so that it is easily used and supported through the criminal justice network. The vendor, Forensic Advantage, was selected and a contract will be executed. Their system solution will be implemented to replace the existing management systems and add additional functionality.

Overall Project Status: Yellow

LPO Summary: The project continues to progress under budget and moderately behind schedule. The budget variance is primarily situational due to the fact that unrealized deliverables have not yet been billed and the risk contingency funds are being utilized at a lesser rate than originally planned. Product configuration, custom development, and integration tasks continued this period and the project expects to implement the core LIMS module during Q2 2011.

Schedule Variance: 10.7 % Behind **Budget Variance:** 28.9 % Under

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
04/12/2010	10/14/2011	N/A	18	\$ 700,000	N/A	\$ 315,985	\$ 700,000

1270 - Tax Commissioner

Project Name: Taxpayer Access Program / Oil and Gas

Description: This project includes the migration of the Oil & Gas tax into the GenTax integrated system along with the implementation of the Taxpayer Access Program (TAP) module.

Overall Project Status: Green

LPO Summary: The project closed this quarter.

Schedule Variance: 12.7 % Behind **Budget Variance:** 0.0 %

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
08/03/2009	10/11/2010	N/A	14	\$ 1,500,000	N/A	\$ 1,500,000	\$ 1,500,000

1500 - Legislative Assembly

Project Name: Legislative Enterprise System North Dakota

Description: North Dakota's Legislative Council (NDLC) seeks to acquire and successfully implement a solution to replace the legislature's core business processes (bill drafting, bill amendments, resolutions, session management, daily calendars and journals, bill status reports, session laws, and other legislative publications).

Overall Project Status: Green

LPO Summary: LEGEND has been in production use for the 62nd Legislative Assembly. The project continues to address any "bug fixes" as the system is used throughout session. No scope changes have been recorded / accepted this quarter. Update from last quarter: the journal components are nearing completion and validation by project staff, amendment instructions fixes have been deployed and are no longer in testing phase. Project staff continues in the support phase of the project with no new development being performed. Internal ITD staff has taken primary technical role for LEGEND applications. This transfer has greatly reduced any dependence upon the vendor's development staff. Post session production testing is currently being done with Legislative Council Staff and publishing company.

Schedule Variance: 0.0 % **Budget Variance:** 1.2 % Under

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
06/29/2009	05/31/2011	N/A	23	\$ 5,637,066	\$ 5,752,497	\$ 4,933,677	\$ 5,502,067

1800 - Judicial Branch

Project Name: Unified Court Information System

Description: Unified Court Information System (UCIS) is a system originally developed in Minnesota in the 1980's and was brought to Burleigh County in North Dakota in the early 1990's. From Burleigh County, the system has gradually evolved to become the single case management system used in all 53 of North Dakota's counties. With continual modifications, enhancements and maintenance provided to the system by the State Court Administrator's office, the UCIS of today is much different from the version brought to North Dakota some 18 years ago. This project will include the implementation of the Odyssey Case Management environment from Tyler Technologies to replace all case management functionality in the current UCIS system.

Overall Project Status: Green

LPO Summary: The project consists of four phases. Phase 4 work is in progress. Phase 4 is planned to go live April 11, 2011. The project is expected to close next quarter.

Schedule Variance: 0.2 % Behind **Budget Variance:** 6.1 % Under

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
02/13/2009	07/01/2011	N/A	29	\$ 8,310,000	N/A	\$ 7,205,068	\$ 7,900,000

1920 - Public Employees Retirement System

Project Name: Legacy Application System Replacement [LASR] Phase 4

Description: NDPERS intends to implement a new integrated benefits administration solution that will fill the business needs of the departments and staff of NDPERS, as well as the needs of the customers of NDPERS.

Overall Project Status: Green

LPO Summary: The project implemented most of the functionality on schedule October 4th. The base "member self-service" was delivered by the vendor. NDPERS determined to delay the release of this functionality in order to get some enhanced functionality and perform a more thorough User Acceptance Testing. They have adjusted the anticipated delivery of this functionality to mid-August. This project is operating under a re-plan and, if successful, will complete UNDER budget and 28.7% BEHIND schedule when measured against the original baselines.

Schedule Variance: 0.0 % **Budget Variance:** 7.6 % Under

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
12/17/2007	09/30/2010	08/12/2011	44	\$ 10,502,214	N/A	\$ 9,299,195	\$ 9,826,665

2010 - Department of Public Instruction

Project Name: Mainframe Rewrite

Description: This project involves the rewrite of the Education Standards and Practices Board (ESPB) and DPI systems from the mainframe to a modern architecture capable of meeting the data reporting demands that are required by federal and state laws today and in the future. The ultimate goals of this project are to provide services to school districts and teachers to reduce their reporting burdens and provide quality and timely information to data consumers.

Overall Project Status: Red

LPO Summary: The product went into production on February 15, 2011. As of the end of the quarter, the project had not been officially closed because of the need to measure objectives. However, by submission of this report, the project has closed.

Schedule Variance: 54.8 % Behind **Budget Variance:** 38.9 % Over

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
02/01/2008	06/19/2009	03/15/2010	25	\$ 665,400	\$ 867,000	\$ 1,204,409	\$ 1,205,500

2010 - Department of Public Instruction

Project Name: North Dakota State Longitudinal Education Data System

Description: The project will implement a data warehouse and analysis tools to evaluate and deliver data. This data will be comprised of kindergarten through secondary education (P-12) data to meet the needs of federal and state reporting, the No Child Left Behind Act (NCLB), policymakers, school districts, educators, and the public. The purpose of the project is to provide the data and analysis tools which can be used to measure the effectiveness of policies, curriculums, and programs intended to improve student outcomes. The data will be usable by other State entities for their individual initiatives. Due to the complexity of the scope of work, it was determined to divide this work into two separate projects: a planning project (ndSLEDs Phase 1) and an execution project (ndSLEDs Phases 2-5).

Overall Project Status: Green

LPO Summary: The district pilot was delayed to provide a better report interface for the four participating districts. This has caused an impact to the variance, but does not put the business objectives at risk as it is intended to improve upon the expected deliverable. Additionally, the assessment working group has finalized a group of initial assessment reports using the North Dakota State Assessment (NDSA) as a template, and the security application requirements and design are in progress.

Schedule Variance: 14.0 % Behind **Budget Variance:** 15.1 % Over

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
07/01/2009	07/30/2010	06/28/2013	47	\$ 387,900	\$ 4,915,680	\$ 298,360	\$ 4,955,035

2010 - Department of Public Instruction

Project Name: NDFoods

Description: The project replaces the existing Child Nutrition and Food Distribution programs (CNFD) within the Department of Public Instruction (DPI) and all CFND program sponsors. The NDFoods project will streamline business processes, provide accurate and timely information, improve communications, speed claims for reimbursement, allow for data collection and analysis, and reduce paperwork.

Overall Project Status: Green

LPO Summary: The project is progressing under budget and slightly behind schedule. This project is utilizing an iterative software development lifecycle and has completed 5 of 17 iterations.

Schedule Variance: 8.4 % Behind **Budget Variance:** 15.3 % Under

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
04/20/2010	09/28/2012	05/25/2012	25	\$ 1,173,035	N/A	\$ 424,893	\$ 1,173,035

3010 - Department of Health

Project Name: ND Immunization Information System Enhanced Interoperability

Description: The North Dakota Immunization Information System (NDIIS) is a confidential, population-based, computerized information system that collects vaccination data about all North Dakotans. The NDIIS is an important tool to increase and sustain high vaccination coverage by consolidating vaccination records of children from multiple health care providers, providing immunization coverage rate reports for providers, and providing official immunization forms.

This project is the development of real-time, bi-directional electronic interfaces between the NDIIS and various Electronic Health Record (EHR) systems throughout the state; these interfaces will increase interoperability between the systems while reducing duplication of data entry practices.

Overall Project Status: Green

LPO Summary: Wave 1 was successfully completed on March 29, 2011. All document, technical, and training related deliverables were received and accepted. A strategic decision to delay the start date of Wave 2 (Pilot) was made based upon the forecasted flooding in the Fargo area. The new start date for Wave 2 is May 2nd. This delay does not impact the originally planned completion date for the project.

Schedule Variance: 0.0 % **Budget Variance:** 15.8 % Under

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
11/01/2010	07/13/2012	07/13/2012	20	\$ 569,634	\$ 568,782	\$ 80,747	\$ 568,782

3010 - Department of Health

Project Name: Electronic Disease Surveillance and Management System

Description: The project will consist of implementing a COTS electronic disease surveillance and outbreak management system that meets both the NDDoH's ongoing and evolving business needs and works within federal standards. The COTS solution will replace the existing software.

Overall Project Status: Yellow

LPO Summary: The system has been operational since January 1, 2010. The last two deliverables are automated reports sent to the Centers for Disease Control and Prevention(CDC). The project continues to pass test files between the CDC and vendor to finalize these deliverables. The DoH is expecting sign-off on one of these reports in April. This project is operating under a re-plan and, if successful, will complete on budget and 316.9% BEHIND schedule when measured against the original baselines.

Schedule Variance: 156.3 % Behind **Budget Variance:** 0.0 %

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
07/01/2008	03/31/2009	08/31/2009	13	\$ 555,000	N/A	\$ 513,177	\$ 555,000

3250 - Department of Human Services

Project Name: Minimum Data Set 3.0

Description: The Minimum Data Set (MDS) was implemented by the Health Care Financing Administration (HCFA) in 1996, and is used to gather information on Nursing Home Facility residents. The MDS forms currently contain some 1200 data fields which are completed by qualified personnel at nursing home facilities, and are used to determine the level of care a resident requires. Specific data elements from the form are used in an algorithm to determine which of 1-34 classifications a resident falls in. This ensures that the long term care facilities are paid based on the needs of the recipients.

CMS has announced that a new MDS 3.0 assessment will be implemented on October 1, 2010. This project will allow DHS to submit the data required for MDS 3.0

Overall Project Status: Green

LPO Summary: System and Acceptance Testing were successfully completed, and MDS 3.0 phase 2 was successfully deployed to production on 30-March-2011. The project is moving into the closing phase.

Schedule Variance: 1.3 % Behind **Budget Variance:** 23.3 % Under

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
01/22/2010	10/01/2010	03/31/2011	14	\$ 836,626	\$ 857,452	\$ 663,185	\$ 857,452

3250 - Department of Human Services

Project Name: 5010

Description: The Centers for Medicare and Medicaid Services (CMS) is underway with implementation activities to convert from Health Insurance Portability and Accountability Act (HIPAA) Accredited Standards Committee (ASC) X12 version 4010A1 to ASC X12 version 5010 and National Council for Prescription Drug Programs (NCPDP) version 5.1 to NCPDP version D.0. The Department of Human Services Medicaid Management Information System (MMIS) is currently unable to successfully create and submit a 4010A1 HIPAA Health Care Claim Payment / Advice, an 835 transaction. Broken into 3 sub-projects, the North Dakota Department of Human Services, Medical Services Division's Medicaid Management Information System (MMIS) and the Point of Sale System are to be enhanced to meet CMS's Level I compliancy.

Overall Project Status: Green

LPO Summary: The analysis process has been worked, with an after-analysis estimate and use cases being completed and approved. The project is now in the design phase. Trading Partner software has been installed, as has an upgrade to the Edifecs software version.

Schedule Variance: 9.0 % Behind **Budget Variance:** 10.6 % Under

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
11/24/2010	08/18/2011	N/A	9	\$ 1,052,840	\$ 1,232,462	\$ 547,267	\$ 1,232,462

3250 - Department of Human Services

Project Name: Medicaid Systems Project

Description: This project is to replace the current Medicaid MMIS, POS & DSS/DW systems.

Overall Project Status: Yellow

LPO Summary: ACS has proposed a scope change to remove the ACS Pharmacy POS and interface the existing POS application with Base Enterprise Product. In addition, as testified in the Legislative Budget Section on 6/22/10 the Medicaid Systems Project is projecting a 6/1/2012 go live date. However, ACS has proposed a 4 month slip due to construction delays. Project teams are currently analyzing scheduling impact due to this proposed delay to determine a new go live date. The team is also analyzing additional federal regulations requiring the incorporation of functionality to support EDI 5010 / D.0 in 2012 and ICD-10 coding structures in 2013. This project is operating under a re-plan and, if successful, will complete 103% BEHIND schedule when measured against the original baseline. End Budget Variance is not available at this time due to contract negotiations.

Schedule Variance: 7.7 % Behind **Budget Variance:** 1.7 % Over

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
07/01/2005	07/31/2009	06/01/2012	83	\$ 62,529,371	\$ 62,529,371	\$ 38,152,295	\$ 62,529,371

3800 - Job Service North Dakota

Project Name: Unemployment Insurance Internet Claims Entry Reemployment Enhancements

Description: To expand and enhance the functionality provided by the JSND claimant internet application (UIICE) to incorporate the delivery of individualized intensive reemployment services, provide automated notification of suitable job openings, expand self-service capabilities, and provide automated task reminders and event notifications, in order to better meet the needs of the unemployed served by JSND.

Overall Project Status: Green

LPO Summary: The project is progressing under budget and moderately behind schedule. The cost savings are primarily attributed to unused risk dollars. This project is multi-phased and is presently conducting design, development, system test, and user acceptance testing at various stages of phases 2 and 3. This project is expected to complete during Q2 2011.

Schedule Variance: 16.1 % Behind **Budget Variance:** 34.9 % Under

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
07/09/2010	06/29/2011	N/A	11	\$ 622,525	N/A	\$ 206,751	\$ 503,756

3800 - Job Service North Dakota

Project Name: JobsND.com Rewrite

Description: This project is a rewrite of Job Service North Dakota's JobsND.com website.

Overall Project Status: Green

LPO Summary: The project status is GREEN and is currently slightly ahead of schedule and under budget.

Schedule Variance: 1.8 % Ahead **Budget Variance:** 9.6 % Under

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
11/09/2010	06/30/2011	N/A	7	\$ 290,000	N/A	\$ 142,910	\$ 290,000

3800 - Job Service North Dakota

Project Name: Arizona, Wyoming, Idaho, North Dakota (AWIN) Consortium

Description: Confirm the feasibility of and create a high-level design (including identification of options for building the system, risks and risk mitigation strategies, proposed architecture, estimated costs, estimated timelines, estimated resources, roles and responsibilities, and build and implementation strategies) and plan for building integrated Unemployment Insurance (UI) Benefits and Tax systems which can be implemented or hosted for other states by any of the AWIN (Arizona, Wyoming, Idaho, North Dakota) consortium states.

Overall Project Status: Green

LPO Summary: The project is under budget and on schedule. They have have been working on detailed use cases and solution architecture.

Schedule Variance: 0.1 % Ahead **Budget Variance:** 49.4 % Under

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
06/14/2010	12/31/2011	N/A	18	\$ 408,508	\$ 408,458	\$ 152,220	\$ 239,287

4710 - Bank of North Dakota

Project Name: Student Loan Lender System

Description: In 1993, BND converted to the current student loan management system, Advanced Loan System (ALS), developed by Fidelity. ALS no longer meets the long-term requirements of BND, and the mainframe supporting ALS is scheduled to be decommissioned, by the state, in 2013. Using the information that was obtained from the initial research and analysis, BND's Executive Committee approved the formation of a team to select a viable student loan lender system solution. The vendor 5280 Solutions (5280) was selected and their system solution will be implemented to replace the existing student loan servicing system.

Overall Project Status: Green

LPO Summary: The product is in production, with various bugs continuing to be fixed. BND is holding back on making the final payments to the vendor until these items are cleared up. It is expected that this will occur during the second quarter.

Schedule Variance: 0.6 % Behind **Budget Variance:** 20.2 % Under

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
11/16/2009	04/11/2011	N/A	17	\$ 2,302,858	\$ 2,202,342	\$ 1,571,305	\$ 1,900,000

4850 - Workforce Safety and Insurance

Project Name: Information Technology Transformation Program

Description: WSI's existing workers' compensation system is used for processing and administering approximately 20,000 policies and \$85 million in annual claims. Due to the age and decreasing efficiency of the system, WSI is seeking to purchase and configure a COTS system.

Overall Project Status: **Yellow**

LPO Summary: The current operational baseline target date for Claims is at risk due to the limited customization functionality delivered in the February release and the minimal functionality planned to be delivered in the April release. This has also resulted in the need to push additional work to the July and September releases. WSI executives are negotiating with Aon executives how the currently baselined dates will be kept. Although the current operational baseline has not been altered, it is at risk. This will result in the project exceeding the 20% threshold by the end of Q2 2011, and if past trends are an indication of future performance, the vendor will not recover in a manner that will deliver all expected functionality at the quality expected by WSI, within the agreed upon timeframes. This project is operating under a re-plan and, if successful, will complete 39% OVER budget and 150% BEHIND schedule when measured against the original baselines.

Schedule Variance: 17.9 % Behind **Budget Variance:** 0.8 % Over

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
12/01/2007	11/30/2009	12/03/2012	60	\$ 12,813,171	\$ 17,813,289	\$ 12,861,722	\$ 17,808,384

5400 - Adjutant General

Project Name: Statewide Seamless Base Map

Description: To obtain a statewide, seamless, spatially accurate, and complete base map dataset of the State of North Dakota that is to be accessible by all state agencies, local and tribal governments, the commercial sector, and the general public.

The State, local and tribal governments, and the private and public sectors would benefit from a seamless base map data set that is spatially accurate and contains the necessary attributes to be used by multiple applications and users that have a need to leverage mapping services.

Overall Project Status: **Yellow**

LPO Summary: Although the operating schedule was reorganized for the project to allow for a better use of slack time, the project continues to fall behind due to multiple pressures on the resources for the project. With the continuing resource issues still impacting the project, it is unclear if the schedule will be able to recover. The positive note is that despite this schedule slippage, there is no impact to the project which would result in not being able to meet its business objectives.

Schedule Variance: 53.6 % Behind **Budget Variance:** 9.9 % Under

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
07/01/2010	09/28/2012	N/A	26	\$ 1,959,809	N/A	\$ 478,931	\$ 2,700,000

6160 - Seed Department

Project Name: State Seed Application Software 2009 Upgrade

Description: The programming language and development tools of the existing Seed Department business application have become obsolete. Although the toolset has met the business needs, the age of the system has caused the department to believe that future upgrades and maintenance will be difficult and costly, putting most of the operational aspects of the business at risk. It is the intent of the State Seed Department to upgrade the current application software from obsolete development tools to current tools meeting state technology standards, specifically Microsoft.net tools and protocols interfacing with Microsoft SQL Server databases.

Overall Project Status: Green

LPO Summary: All Phase II development was delivered ahead of schedule in the fourth quarter. Change orders which expanded cost and scope were the only variance to projected cost, and used \$2,750 of risk contingency. Phase III development is underway and ahead of schedule, as well as progress on Phase IV.

Schedule Variance: 7.4 % Ahead **Budget Variance:** 1.3 % Over

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
12/01/2009	12/31/2012	N/A	36	\$ 350,000	\$ 358,000	\$ 194,140	\$ 367,000

8010 - Department of Transportation

Project Name: Position Information Questionnaire/Employee Information Rewrite

Description: This project is a re-write of the existing DOT PIQ system, removing it from Lotus Notes and replacing it with a web-based application.

Overall Project Status: Green

LPO Summary: The PIQ software went into production and the project was closed out during the first quarter. The go live was a little behind schedule, but was completed under budget.

Schedule Variance: 9.4 % Behind **Budget Variance:** 5.1 % Under

Base Start	Base End	Revised End	Total Months	Base Budget	Revised Budget	Actual	EAC
04/09/2010	02/24/2011	03/11/2011	11	\$ 289,725	\$ 301,575	\$ 285,983	\$ 285,983